

First Presbyterian Church Health Clinic

The First Presbyterian Church Health Clinic is a “safety net clinic.” We serve the uninsured by screening for eligibility and providing urgent medical and dental care, prescription drugs, and specific referrals to community and private health care providers. We refer patients to existing community services when they qualify.

We collaborate with the Kalamazoo Academy of Medicine, KVDDS, Bronson Hospital, Borgess Hospital, Kalamazoo Radiology, Borgess Radiology, Healthcare Midwest, Borgess Physicians, Eyecare Physicians and labs, KCMS, mental health agencies, and many other organizations.

Our clinic has 3 full time staff and 350 volunteers and operates on a budget of \$249,074.

	Jan. – Dec. 2002	Budget	\$ Over Budget	% of Budget
INCOME				
Businesses	\$ 3,300	\$ 7,500	\$ (4,200)	44%
Foundations	73,175	35,175	38,000	208%
1 st Presbyterian Church	11,500	10,500	1,000	110%
Grants (Local Hospitals)	38,455	33,000	5,455	117%
Individuals	60,499	101,500	(41,001)	60%
Interest Income	1,675	5,961	(4,286)	28%
Other Churches	14,327	15,750	(1,423)	91%
Other Income	2,030	0	2,030	100%
Patients	85	1,050	(965)	8%
Social/Civic/Ed. Orgs	18,029	14,490	3,539	124%
BUDGETED INCOME	\$223,074	\$224,926	\$ 24,148	
Non-budgeted Income	26,000			
TOTAL INCOME	\$249,074	\$224,926	\$ 24,148	111%

There were 3254 patient visits to the Clinic in 2002 of which 413 were dental. Thirty six were referred to KVCC, 167 to Kalamazoo County and Family Health Center, 29 to Specialists, and 181 to KVDDS Emergency Dental Program. There were 161 extractions, 21 fillings, 5 oral surgeries, 18 root canals, and 25 other procedures, which included 2 partial dentures and several crowns. The total in-kind value of these procedures was \$35,434. Since its inception in 1998, the KVDDS Emergency Dental Program has donated in-kind services valued at \$107,805. Thirty eight dentists now donate some time to the clinic and 22 donate time each month. In March we plan to begin some extractions in the clinic with the help of Dr. Schuen. Seven dentists and 2 supply houses have equipped the 2 chair operator.